

Message Text

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17

ORIGIN OIC-02

INFO OCT-01 IO-11 ISO-00 STR-04 EB-07 /025 R

DRAFTED BY IO/OIC GRMCCURRY:WSD

APPROVED BY IO/OIC MEJACKSON

STR WASHINGTON

----- 026384

R 160055Z MAR 76

FM SECSTATE WASHDC

TO USDEL MTN GENEVA

UNCLAS STATE 063001

E.O. 11652: N/A

TAGS: OCON

SUBJECT: MTN FY 1976 FINANCIAL STATUS TO JUNE 30, 1976

REF: GENEVA 261

THE MTN FINANCIAL STATUS REPORT BY MAJOR ACTIVITY COVERING
THE PERIOD TO JUNE 30 FOLLOWS. THE REPORT SHOWS THAT DOLS
337,000 IS AVAILABLE FOR USE BEFORE JUNE 30. UN-
OBLIGATED AMOUNTS AT JUNE 30, 1976 WILL BE AVAILABLE FOR
OBLIGATION DURING THE TRANSITION QUARTER. TRANSITION
QUARTER ESTIMATES WILL BE TRANSMITTED SEPARATELY LATER THIS
WEEK.

ACTIVITY ESTIMATES

-----PER-----OBLIGATIONS AT 2/29/76

-----SUPPLE-----ALLOTMENTS

-----REQUEST-----1021 2021 3278 TOTAL

----- (1) ----- (2) ----- (3) ----- (4) ----- (5)

11-----1,165,000 119,000 438,000 4,000 561,000

12-----601,000-----457,000-----457,000

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21-----316,000 76,000 13,000 32,000 121,000

22-----	131,000	1,000	72,000	4,000	77,000
23-----	119,000	-----	57,000	-----	57,000
24-----	4,000	-----	2,000	-----	2,000
25-----	450,000	88,000	7,000	186,000	281,000
26-----	29,000	1,000	-----	20,000	21,000
31-----	41,000	38,000	-----	16,000	54,000
TOTAL----	2,856,000	323,000	987,000	321,000	1,631,000

ACTIVITY-----REQUIREMENTS (ESTIMATED)

-----MARCH 1 - JUNE 30, 1976

-----ALLOTMENTS

-----1021 2021 3278 TOTAL

----- (6) (7) (8) (9)

11-----	83,000	315,000	6,000	404,000
12-----	204,000	-----	204,000	
21-----	23,500	3,300	12,000	38,800
22-----	1,000	21,000	2,000	24,000
23-----	34,000	34,000		
24-----	1,200	1,200		
25-----	15,000	-----	144,000	159,000
26-----	1,000	-----	11,000	12,000
31-----	2,000	-----	9,000	11,000

TOTAL-----125,500 543,300 219,200 888,000

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ACTIVITY-----TOTAL

-----REQUIREMENTS

-----FOR-----INCREASE

-----1976-----/DECREASE

----- (10) ----- (11)

-----COLS 5-----COL. 1-10

-----AND 9

11-----	965,000-----	200,000
12-----	661,000-----	- 60,000
21-----	159,800-----	- 156,200
22-----	101,000-----	30,000
23-----	91,000-----	28,000
24-----	3,200-----	800
25-----	404,000-----	10,000
26-----	33,000-----	- 4,000
31-----	65,000-----	- 24,000
-		
TOTAL-----	2,519,000-----	337,000

NOTE: LOCAL SALARIES INCLUDED UNDER OBJECT 25. KISSINGER

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
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Copy: SINGLE
Draft Date: 16 MAR 1976
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Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Document Unique ID: 00
Drafter: WSD
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Errors: N/A
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Handling Restrictions: n/a
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Reference: 76 GENEVA 261
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Review Comment: n/a
Review Content Flags:
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Margaret P. Grafeld
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US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
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